

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	HB 100
Fiscal Note Number:	9
(H) Publish Date:	4/21/2021

Identifier: HB100-DOLWD-WD-04-12-21
Title: EXTEND WORKFORCE INVEST BOARD
ALLOCATIONS
Sponsor: WOOL
Requester: (H) L&C

Department: Department of Labor and Workforce Development
Appropriation: Employment and Training Services
Allocation: Workforce Development
OMB Component Number: 3117

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services	(52.5)	57.5					
Travel							
Services	(16.4)	16.4					
Commodities		7.0					
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(68.9)	80.9	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1151 VoTech Ed (DGF)	(68.9)	80.9					
Total	(68.9)	80.9	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated to financial information to accurately reflect the reduction from the the amount Included in the Governor's FY2022 Request.

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Agency: Administrative Services Division

Phone: (907)465-5543
Date: 04/12/2021 08:46 AM
Date: 04/12/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

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Analysis

This bill extends the sunset date for existing funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP) through June 30, 2024. Funding authorization for the Workforce Development component was included in the FY2022 Governor Amended request. In FY2023, the administrative service provided by Workforce Development will be phased out and no further funding allocation will be required for FY2023 or FY2024.

This legislation does not change the budgeted authorization needed for the Workforce Development component.